Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name:HarwichProgram Name:CLC Energy Efficiency ProgramProgram Period:2006Current Dates:02/01/06 - 02/28/06Cumulative Dates:01/01/06 - 12/31/06

	<u> </u>	Current Period -			Cumulative for Reporting Period			
Program	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	2,567	1,230.05	4	2,847	1,500.45	5	10,534.03	14.2%
LI Multi-Family	0	0.00	0	0	0.00	0	5,379.07	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,567	1,230.05	4	2,847	1,500.45	5	15,913.10	
LI % of Total	6.3%	21.2%	3.8%	3.3%	10.3%	3.1%	20.1%	
Residential New Construction	0	-270.00	3	0	-270.00	3	10,129.88	-2.7%
Residential Products & Services	29,516	2,045.00	84	45,243	7,608.90	129	0.00	0.0%
Res MassSave	2,352	1,541.00	12	5,123	2,111.00	16	31,076.97	6.8%
Res Subtotal	31,868	3,316.00	99	50,366	9,449.90	148	41,206.85	
Res % of Total	78.3%	57.1%	95.2%	58.7%	64.6%	93.1%	52.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	22,122.52	0.0%
Government	6,258	1,260.00	1	6,258	1,406.25	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	6,258	1,260.00	1	6,258	1,406.25	2	22,122.52	
C&I % of Total	15.4%	21.7%	1.0%	7.3%	9.6%	1.3%	27.9%	
NEEP Products and Services	0	0.00	0	26,264	2,267.20	4	0.00	0.0%
Report Total	40,693	5,806.05	104	85,735	14,623.80	159	79,242.47	
Budget Comparison					3,341.45		79,242.47	4.2%